

Detailed Calculation of Establishment charges for the year 2011-2012

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
1. VICE-CHANCELLOR'S OFFICE		3. ESTABLISHMENT BRANCH	
Basic Pay	40,86,840	Basic Pay	1,72,20,600
Inc. Eff.	81,732	Inc. Eff.	3,44,496
Special Pay	11,544	Special Pay	50,460
DA	22,92,715	DA	96,60,803
HRA	2,08,104	HRA	14,87,712
M.A.	1,08,000	M.A.	5,82,000
CA/WA/HA	25,440	CA/WA/HA	63,840
SA/MISC	10,920	SA/MISC	6,000
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Total	68,25,295	Total	2,94,15,911
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Say Rs.	68,25,300	Say Rs.	2,94,15,900
P.F.	4,16,900	P.F.	17,56,500
2. REGISTRAR OFFICE		4. ACADEMIC BRANCH	
Basic Pay	24,28,680	Basic Pay	82,58,400
Inc. Eff.	48,564	Inc. Eff.	1,65,192
Special Pay	7,680	Special Pay	17,400
DA	13,62,484	DA	46,32,976
HRA	96,180	HRA	6,47,436
M.A.	66,000	M.A.	2,64,000
CA/WA/HA	12,240	CA/WA/HA	60,480
SA/MISC	0	SA/MISC	6,000
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Total	40,21,828	Total	1,40,51,884
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Say Rs.	40,21,800	Say Rs.	1,40,51,900
P.F.	2,47,800	P.F.	8,42,400

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
5. COLLEGES BRANCH		7. GENERAL ADMINISTRATION BRANCH	
Basic Pay	45,60,120	Basic Pay	1,36,22,400
Inc. Eff.	91,200	Inc. Eff.	2,72,460
Special Pay	7,704	Special Pay	36,240
DA	25,58,226	DA	76,42,173
HRA	3,81,936	HRA	10,59,456
M.A.	156000	M.A.	6,30,000
CA/WA/HA	15120	CA/WA/HA	2,81,028
SA/MISC	0	SA/MISC	1,80,600
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Total	77,70,306	Total	2,37,24,357
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Say Rs.	77,70,300	Say Rs.	2,37,24,400
P.F.	4,65,100	P.F.	13,89,500
6. REGISTRATION & SCHOLARSHIP BRANCH		8. PURCHASE & STORE BRANCH	
Basic Pay	80,32,440	Basic Pay	29,12,520
Inc. Eff.	1,60,668	Inc. Eff.	58,260
Special Pay	17,568	Special Pay	2,520
DA	45,06,209	DA	16,33,929
HRA	6,17,496	HRA	2,27,436
M.A.	2,40,000	M.A.	1,02,000
CA/WA/HA	12,240	CA/WA/HA	21,360
SA/MISC	2,100	SA/MISC	0
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Total	1,35,88,721	Total	49,58,025
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Say Rs.	1,35,88,700	Say Rs.	49,58,000
P.F.	8,19,300	P.F.	2,97,100

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
9. OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH		11. RESULT - I BRANCH	
Basic Pay	1,79,66,400	Basic Pay	75,45,840
Inc. Eff.	3,59,412	Inc. Eff.	1,50,912
Special Pay	35,868	Special Pay	18,744
DA	1,00,79,197	DA	42,33,214
HRA	14,95,308	HRA	6,27,588
M.A.	5,82,000	M.A.	2,64,000
CA/WA/HA	63,732	CA/WA/HA	20,400
SA/MISC	45,000	SA/MISC	0
Total	3,06,26,917	Total	1,28,60,698
Say Rs.	3,06,26,900	Say Rs.	1,28,60,700
P.F.	18,32,600	P.F.	7,69,700
10. CONTROLLER OF EXAMINATION'S OFFICE		12. RESULT - II BRANCH	
Basic Pay	24,79,080	Basic Pay	85,82,520
Inc. Eff.	49,584	Inc. Eff.	1,71,672
Special Pay	3,720	Special Pay	23,304
DA	13,90,765	DA	48,14,806
HRA	2,52,864	HRA	7,01,076
M.A.	66,000	M.A.	3,00,000
CA/WA/HA	12,240	CA/WA/HA	24,480
SA/MISC	4,200	SA/MISC	0
Total	42,58,453	Total	1,46,17,858
Say Rs.	42,58,500	Say Rs.	1,46,17,900
P.F.	2,52,900	P.F.	8,75,400

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
13. SECRECY BRANCH		15. RE-EVALUATION AND ENTRANCE EXAMINATION CELL	
Basic Pay	82,02,360	Basic Pay	36,87,720
Inc. Eff.	1,64,052	Inc. Eff.	73,788
Special Pay	21,120	Special Pay	4,800
DA	46,01,527	DA	20,68,829
HRA	6,94,452	HRA	2,96,364
M.A.	2,76,000	M.A.	1,08,000
CA/WA/HA	20,400	CA/WA/HA	13,440
SA/MISC	0	SA/MISC	0
Total	1,39,79,911	Total	62,52,941
Say Rs.	1,39,79,900	Say Rs.	62,52,900
P.F.	8,36,700	P.F.	3,76,200
14. CONDUCT BRANCH		16. ENGINEERING CELL	
Basic Pay	63,22,680	Basic Pay	2,51,63,700
Inc. Eff.	1,26,456	Inc. Eff.	5,03,208
Special Pay	19,188	Special Pay	17,832
DA	35,47,025	DA	1,41,16,799
HRA	4,96,116	HRA	21,11,256
M.A.	2,28,000	M.A.	10,62,000
CA/WA/HA	37,572	CA/WA/HA	3,46,320
SA/MISC	0	SA/MISC	40,800
Total	1,07,77,037	Total	4,33,61,915
Say Rs.	1,07,77,000	Say Rs.	4,33,61,900
P.F.	6,44,900	P.F.	25,66,700

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
17. LANDSCAPING AND HORTICULTURE		19. TRANSPORT OFFICE	
Basic Pay	35,62,320	Basic Pay	37,35,120
Inc. Eff.	71,208	Inc. Eff.	74,700
Special Pay	6,480	Special Pay	52,140
DA	19,98,440	DA	20,95,401
HRA	1,89,948	HRA	1,83,828
M.A.	1,80,000	M.A.	1,32,000
CA/WA/HA	1,06,752	CA/WA/HA	9,360
SA/MISC	0	SA/MISC	0
Total	61,15,148	Total	62,82,549
Say Rs.	61,15,200	Say Rs.	62,82,600
P.F.	3,63,400	P.F.	3,81,000
18. ARCHITECT CELL		20. WATCH AND WARD OFFICE	
Basic Pay	7,39,200	Basic Pay	1,54,85,880
Inc. Eff.	14,784	Inc. Eff.	3,09,756
Special Pay	720	Special Pay	43,104
DA	4,14,691	DA	86,87,600
HRA	75,396	HRA	11,45,184
M.A.	12,000	M.A.	9,00,000
CA/WA/HA	0	CA/WA/HA	5,18,076
SA/MISC	0	SA/MISC	42,000
Total	12,56,791	Total	2,71,31,600
Say Rs.	12,56,800	Say Rs.	2,71,31,600
P.F.	75,400	P.F.	15,79,600

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
21. LEGAL CELL		23. PROCTOR OFFICE	
Basic Pay	14,22,120	Basic Pay	0
Inc. Eff.	28,452	Inc. Eff.	0
Special Pay	5,160	Special Pay	0
DA	7,97,815	DA	0
HRA	95,496	HRA	0
M.A.	48,000	M.A.	0
CA/WA/HA	4,080	CA/WA/HA	0
SA/MISC	0	SA/MISC	12,000
Total	24,01,123	Total	12,000
Say Rs.	24,01,100	Say Rs.	12,000
P.F.	1,45,100	P.F.	--
22. D.S.W. OFFICE		24. STUDENT'S UNION OFFICE	
Basic Pay	58,57,080	Basic Pay	2,67,720
Inc. Eff.	1,17,132	Inc. Eff.	5,352
Special Pay	3,480	Special Pay	840
DA	32,85,817	DA	1,50,190
HRA	4,91,460	HRA	10,272
M.A.	1,50,000	M.A.	24,000
CA/WA/HA	30,000	CA/WA/HA	9,840
SA/MISC	0	SA/MISC	0
Total	99,34,969	Total	4,68,214
Say Rs.	99,35,000	Say Rs.	4,68,200
P.F.	5,97,500	P.F.	27,300

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
25. GIRLS HOSTEL NO.I (GANGA)		27. GIRLS HOSTEL NO. III (SARASWATI)	
Basic Pay	12,56,640	Basic Pay	9,45,600
Inc. Eff.	25,140	Inc. Eff.	18,924
Special Pay	1,320	Special Pay	1,800
DA	7,04,979	DA	5,30,488
HRA	1,05,336	HRA	42,372
M.A.	60,000	M.A.	48,000
CA/WA/HA	27,360	CA/WA/HA	20,400
SA/MISC	4,200	SA/MISC	2,100
Total	21,84,975	Total	16,09,684
Say Rs.	21,85,000	Say Rs.	16,09,700
P.F.	1,28,200	P.F.	96,500
26. GIRLS HOSTEL NO. II (YAMUNA)		28. PROVOST (BOYS)	
Basic Pay	12,59,520	Basic Pay	6,77,880
Inc. Eff.	25,212	Inc. Eff.	13,560
Special Pay	5,520	Special Pay	1,560
DA	7,06,603	DA	3,80,292
HRA	90,492	HRA	69,156
M.A.	48,000	M.A.	36,000
CA/WA/HA	32,400	CA/WA/HA	23,436
SA/MISC	4,200	SA/MISC	8,400
Total	21,71,947	Total	12,10,284
Say Rs.	21,72,000	Say Rs.	12,10,300
P.F.	1,28,500	P.F.	69,200

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
29. BOYS HOSTELNO-I (ARAWALI)		31. BOYS HOSTELNO.III (HIMALAYA)	
Basic Pay	7,89,120	Basic Pay	2,47,920
Inc. Eff.	15,780	Inc. Eff.	4,956
Special Pay	720	Special Pay	0
DA	4,42,695	DA	1,39,082
HRA	63,456	HRA	25,284
M.A.	42,000	M.A.	18,000
CA/WA/HA	11,040	CA/WA/HA	2,880
SA/MISC	4,200	SA/MISC	0
Total	13,69,011	Total	4,38,122
Say Rs.	13,69,000	Say Rs.	4,38,100
P.F.	80,500	P.F.	25,300
30. BOYS HOSTELNO.II (SHIVALIK)		32. SPORTS OFFICE	
Basic Pay	7,53,240	Basic Pay	72,48,120
Inc. Eff.	15,060	Inc. Eff.	1,44,960
Special Pay	1,224	Special Pay	2,640
DA	4,22,565	DA	40,66,194
HRA	39,696	HRA	5,05,800
M.A.	42,000	M.A.	1,68,000
CA/WA/HA	12,240	CA/WA/HA	32,640
SA/MISC	4,200	SA/MISC	3,600
Total	12,90,225	Total	1,21,71,954
Say Rs.	12,90,200	Say Rs.	1,21,72,000
P.F.	76,800	P.F.	7,39,300

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
33. PUBLIC RELATIONS OFFICE		35. UNIVERSITY PRESS	
Basic Pay	7,04,280	Basic Pay	1,12,42,500
Inc. Eff.	14,088	Inc. Eff.	2,24,808
Special Pay	360	Special Pay	10,200
DA	3,95,102	DA	63,07,019
HRA	33,780	HRA	10,43,628
M.A.	24,000	M.A.	4,92,000
CA/WA/HA	4,080	CA/WA/HA	1,19,760
SA/MISC	0	SA/MISC	12,000
Total	11,75,690	Total	1,94,51,915
Say Rs.	11,75,700	Say Rs.	1,94,51,900
P.F.	71,800	P.F.	11,46,700
34. UNIVERSITY HEALTH CENTRE		36. PUBLICATION CELL	
Basic Pay	21,51,240	Basic Pay	10,55,160
Inc. Eff.	43,020	Inc. Eff.	21,108
Special Pay	1,560	Special Pay	2,760
DA	12,06,843	DA	5,91,947
HRA	1,72,980	HRA	55,032
M.A.	66,000	M.A.	30,000
CA/WA/HA	8,160	CA/WA/HA	11,760
SA/MISC	1,34,676	SA/MISC	0
Total	37,84,479	Total	17,67,767
Say Rs.	37,84,500	Say Rs.	17,67,800
P.F.	2,19,400	P.F.	1,07,600

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
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37. UNIVERSITY LIBRARY

Basic Pay	1,70,23,440
Inc. Eff.	3,40,464
Special Pay	7,800
DA	95,50,147
HRA	12,69,036
M.A.	4,38,000
CA/WA/HA	36,480
SA/MISC	0
Total	2,86,65,367

Say Rs. 2,86,65,400
P.F. 17,36,400

39. DEPTT. OF ENGLISH & FOREIGN LANGUAGES

Basic Pay	1,01,41,680
Inc. Eff.	2,02,836
Special Pay	360
DA	56,89,484
HRA	5,99,676
M.A.	1,08,000
CA/WA/HA	28,080
SA/MISC	--
Total	1,67,70,116

Say Rs. 1,67,70,100
P.F. 10,34,500

38. DEAN ACADEMIC AFFAIRS OFFICE

Basic Pay	0
Inc. Eff.	0
Special Pay	0
DA	0
HRA	0
M.A.	0
CA/WA/HA	0
SA/MISC	12,000
Total	12,000

Say Rs. 12,000
P.F. ---

40. DEPTT. OF HINDI

Basic Pay	1,01,22,360
Inc. Eff.	2,02,428
Special Pay	1,560
DA	56,78,633
HRA	8,28,288
M.A.	1,08,000
CA/WA/HA	4,080
SA/MISC	0
Total	1,69,45,349

Say Rs. 1,69,45,300
P.F. 10,32,500

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
41. DEPTT. OF SANSKRIT, PALI & PRAKRIT		43. DEPTT. OF MUSIC	
Basic Pay	66,43,320	Basic Pay	32,13,480
Inc. Eff.	1,32,876	Inc. Eff.	64,272
Special Pay	360	Special Pay	360
DA	37,26,908	DA	18,02,764
HRA	4,62,024	HRA	1,98,240
M.A.	78,000	M.A.	48,000
CA/WA/HA	4,080	CA/WA/HA	4,080
SA/MISC	0	SA/MISC	0
Total	<u>1,10,47,568</u>	Total	<u>53,31,196</u>
Say Rs.	1,10,47,600	Say Rs.	53,31,200
P.F.	6,77,600	P.F.	3,27,800

42. DEPTT. OF JOURNALISM & MASS COMMUNICATION 44. DEPARTMENT OF VISUAL ARTS

Basic Pay	21,44,700	Basic Pay	31,84,680
Inc. Eff.	42,900	Inc. Eff.	63,672
Special Pay	360	Special Pay	360
DA	12,03,180	DA	17,86,594
HRA	1,00,932	HRA	3,24,852
M.A.	36,000	M.A.	42,000
CA/WA/HA	4,080	CA/WA/HA	4,080
SA/MISC	0	SA/MISC	0
Total	<u>35,32,152</u>	Total	<u>54,06,238</u>
Say Rs.	35,32,200	Say Rs.	54,06,200
P.F.	2,18,800	P.F.	3,24,900

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
45. DEPTT. OF LAW		47. DEPTT. OF PUBLIC ADMINISTRATION	
Basic Pay	1,88,22,780	Basic Pay	50,98,800
Inc. Eff.	3,76,368	Inc. Eff.	1,01,964
Special Pay	3,624	Special Pay	720
DA	1,05,59,531	DA	28,60,420
HRA	9,97,572	HRA	3,23,400
M.A.	2,94,000	M.A.	60,000
CA/WA/HA	43,404	CA/WA/HA	8,160
SA/MISC	0	SA/MISC	0
Total	<u>3,10,97,279</u>	Total	<u>84,53,464</u>
Say Rs.	3,10,97,300	Say Rs.	84,53,500
P.F.	19,19,900	P.F.	5,20,100
46. DEPTT. OF POL. SCIENCE		48. DEPTT. OF ECONOMICS	
Basic Pay	32,60,760	Basic Pay	83,67,600
Inc. Eff.	65,208	Inc. Eff.	1,67,340
Special Pay	1,920	Special Pay	360
DA	18,29,282	DA	46,94,217
HRA	1,56,492	HRA	7,69,980
M.A.	60,000	M.A.	90,000
CA/WA/HA	8,160	CA/WA/HA	16,080
SA/MISC	16,320	SA/MISC	12,000
Total	<u>53,98,142</u>	Total	<u>1,41,17,577</u>
Say Rs.	53,98,100	Say Rs.	1,41,17,600
P.F.	3,32,600	P.F.	8,53,500

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
49. DEPTT. OF HISTORY		51. DEPTT. OF GEOGRAPHY	
Basic Pay	66,64,080	Basic Pay	95,69,640
Inc. Eff.	1,33,260	Inc. Eff.	1,91,376
Special Pay	1,560	Special Pay	360
DA	37,38,537	DA	53,68,559
HRA	3,66,324	HRA	3,95,280
M.A.	78,000	M.A.	1,20,000
CA/WA/HA	4,080	CA/WA/HA	4,080
SA/MISC	5,040	SA/MISC	0
Total	1,09,90,881	Total	1,56,49,295
Say Rs.	109,90,900	Say Rs.	1,56,49,300
P.F.	6,79,800	P.F.	9,76,100
50. DEPTT. OF SOCIOLOGY		52. DEPTT. OF PSYCHOLOGY	
Basic Pay	62,76,960	Basic Pay	1,03,90,920
Inc. Eff.	1,25,544	Inc. Eff.	2,07,804
Special Pay	1,560	Special Pay	1,560
DA	35,21,377	DA	58,29,298
HRA	4,23,924	HRA	6,20,544
M.A.	66,000	M.A.	1,32,000
CA/WA/HA	4,080	CA/WA/HA	4,080
SA/MISC	0	SA/MISC	0
Total	1,04,19,445	Total	1,71,86,206
Say Rs.	1,04,19,500	Say Rs.	1,71,86,200
P.F.	6,40,300	P.F.	10,59,900

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
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53. DEPTT. OF DEFENCE & STRATEGIC STUDIES 55. DEPTT. OF COMMERCE

Basic Pay	29,34,480	Basic Pay	1,13,70,720
Inc. Eff.	58,680	Inc. Eff.	2,27,400
Special Pay	1,560	Special Pay	1,560
DA	16,46,238	DA	63,78,966
HRA	1,58,124	HRA	8,49,036
M.A.	36,000	M.A.	1,14,000
CA/WA/HA	4,080	CA/WA/HA	4,080
SA/MISC	0	SA/MISC	3,600
Total	48,39,162	Total	1,89,49,362
Say Rs.	48,39,200	Say Rs.	1,89,49,400
P.F.	2,99,300	P.F.	11,59,800

54. DEPTT. OF LIBRARY AND INFORMATION SCIENCE 56. INSTITUTE OF MANAGEMENT STUDIES & RESEARCH

Basic Pay	33,40,800	Basic Pay	1,45,20,720
Inc. Eff.	66,816	Inc. Eff.	2,90,376
Special Pay	0	Special Pay	2,040
DA	18,74,189	DA	81,46,103
HRA	3,40,776	HRA	13,08,900
M.A.	36,000	M.A.	1,68,000
CA/WA/HA	0	CA/WA/HA	13,200
SA/MISC	0	SA/MISC	6,000
Total	56,58,581	Total	2,44,55,339
Say Rs.	56,58,600	Say Rs.	2,44,55,300
P.F.	3,40,800	P.F.	14,81,100

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
57. DEPTT. OF CHEMISTRY		59. DEPTT. OF MATHAMETICS	
Basic Pay	1,92,30,000	Basic Pay	78,74,280
Inc. Eff.	3,84,624	Inc. Eff.	1,57,464
Special Pay	3,240	Special Pay	360
DA	1,07,88,043	DA	44,17,459
HRA	12,84,132	HRA	5,55,480
M.A.	3,12,000	M.A.	96,000
CA/WA/HA	20,400	CA/WA/HA	1,200
SA/MISC	27,960	SA/MISC	0
Total	<u>3,20,50,399</u>	Total	<u>1,31,02,243</u>
Say Rs.	3,20,50,400	Say Rs.	1,31,02,200
P.F.	19,61,500	P.F.	8,03,200
58. DEPTT. OF PHYSICS		60. DEPTT. OF STATISTICS	
Basic Pay	1,42,73,760	Basic Pay	42,81,360
Inc. Eff.	2,85,492	Inc. Eff.	85,620
Special Pay	1,464	Special Pay	0
DA	80,07,589	DA	24,01,839
HRA	11,61,096	HRA	3,65,952
M.A.	2,46,000	M.A.	36,000
CA/WA/HA	6,960	CA/WA/HA	0
SA/MISC	4,200	SA/MISC	0
Total	<u>2,39,86,561</u>	Total	<u>71,70,771</u>
Say Rs.	2,39,86,600	Say Rs.	71,70,800
P.F.	14,55,900	P.F.	4,36,700

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
61. DEPTT. OF COMPUTER SCIENCE & APPLICATIONS		63. DEPTT. OF ZOOLOGY	
Basic Pay	57,71,640	Basic Pay	32,95,440
Inc. Eff.	1,15,416	Inc. Eff.	65,904
Special Pay	3,840	Special Pay	360
DA	32,37,881	DA	18,48,739
HRA	4,74,768	HRA	1,81,488
M.A.	96,000	M.A.	72,000
CA/WA/HA	4,080	CA/WA/HA	4,080
SA/MISC	0	SA/MISC	4,200
Total	97,03,625	Total	54,72,211
Say Rs.	97,03,600	Say Rs.	54,72,200
P.F.	5,88,700	P.F.	3,36,100
62. DEPTT. OF BOTANY		64. DEPTT. OF ENVIRONMENTAL SCIENCE	
Basic Pay	55,85,760	Basic Pay	35,03,160
Inc. Eff.	1,11,708	Inc. Eff.	70,056
Special Pay	3,240	Special Pay	360
DA	31,33,607	DA	19,65,269
HRA	3,79,776	HRA	3,14,208
M.A.	1,56,000	M.A.	66,000
CA/WA/HA	14,640	CA/WA/HA	4,080
SA/MISC	8,400	SA/MISC	0
Total	93,93,131	Total	59,23,133
Say Rs.	93,93,100	Say Rs.	59,23,100
P.F.	5,69,800	P.F.	3,57,300

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
65. DEPTT. OF BIO-CHEMISTRY		67. DEPTT. OF MICROBIOLOGY	
Basic Pay	33,25,440	Basic Pay	36,36,840
Inc. Eff.	66,504	Inc. Eff.	72,732
Special Pay	360	Special Pay	720
DA	18,65,569	DA	20,40,265
HRA	2,95,656	HRA	3,53,328
M.A.	48,000	M.A.	48,000
CA/WA/HA	4,080	CA/WA/HA	5,280
SA/MISC	0	SA/MISC	8,400
Total	<u>56,05,609</u>	Total	<u>61,65,565</u>
Say Rs.	56,05,600	Say Rs.	61,65,600
P.F.	3,39,200	P.F.	3,71,000
66. DEPARTMENT OF GENETICS		68. CENTRE FOR BIO-TECHNOLOGY	
Basic Pay	53,76,960	Basic Pay	65,42,160
Inc. Eff.	1,07,532	Inc. Eff.	1,30,836
Special Pay	600	Special Pay	240
DA	30,16,471	DA	36,70,148
HRA	4,65,204	HRA	6,11,100
M.A.	60,000	M.A.	54,000
CA/WA/HA	4,080	CA/WA/HA	0
SA/MISC	--	SA/MISC	0
Total	<u>90,30,847</u>	Total	<u>1,10,08,484</u>
Say Rs.	90,30,900	Say Rs.	1,10,08,500
P.F.	5,48,500	P.F.	6,67,300

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
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69. DEPTT. OF FOOD TECHNOLOGY

Basic Pay	15,93,600
Inc. Eff.	31,872
Special Pay	0
DA	8,94,010
HRA	1,62,540
M.A.	30,000
CA/WA/HA	0
SA/MISC	0
Total	<u>27,12,022</u>

Say Rs. 27,12,000
P.F. 1,62,600

71. DEPTT. OF PHYSICAL EDUCATION

Basic Pay	26,83,200
Inc. Eff.	53,664
Special Pay	0
DA	15,05,275
HRA	1,31,880
M.A.	30,000
CA/WA/HA	0
SA/MISC	0
Total	<u>44,04,019</u>

Say Rs. 44,04,000
P.F. 2,73,700

70. DEPTT. OF EDUCATION

Basic Pay	43,09,920
Inc. Eff.	86,172
Special Pay	360
DA	24,17,851
HRA	3,11,292
M.A.	72,000
CA/WA/HA	4,080
SA/MISC	0
Total	<u>72,01,675</u>

Say Rs. 72,01,700
P.F. 4,39,600

72. DEPTT. OF PHARMACEUTICAL SCIENCES

Basic Pay	85,49,520
Inc. Eff.	1,70,976
Special Pay	720
DA	47,96,273
HRA	7,44,456
M.A.	1,50,000
CA/WA/HA	5,280
SA/MISC	4,200
Total	<u>1,44,21,425</u>

Say Rs. 1,44,21,400
P.F. 8,72,100

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
73. SIR CHHOTU RAM CHAIR		75. PT. JAWAHAR LAL NEHRU CHAIR	
Basic Pay	8,74,560	Basic Pay	6,06,000
Inc. Eff.	17,496	Inc. Eff.	12,120
Special Pay	360	Special Pay	0
DA	4,90,631	DA	3,39,966
HRA	89,208	HRA	61,812
M.A.	30,000	M.A.	6,000
CA/WA/HA	12,720	CA/WA/HA	0
SA/MISC	0	SA/MISC	0
Total	15,14,975	Total	10,25,898
Say Rs.	15,15,000	Say Rs.	10,25,900
P.F.	89,200	P.F.	61,800
74. DR. AMBEDKAR CHAIR		76. UNIVERSITY CAMPUS SCHOOL	
Basic Pay	6,06,000	Basic Pay	97,66,200
Inc. Eff.	12,120	Inc. Eff.	1,95,372
Special Pay	–	Special Pay	1,560
DA	3,39,966	DA	54,78,865
HRA	61,812	HRA	7,73,352
M.A.	6,000	M.A.	2,88,000
CA/WA/HA	0	CA/WA/HA	28,560
SA/MISC	0	SA/MISC	4,200
Total	10,25,898	Total	1,65,36,109
Say Rs.	10,25,900	Say Rs.	1,65,36,100
P.F.	61,800	P.F.	9,96,200

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
77. COMPUTER CENTRE		79. SPECIAL CELL FOR SC/ST	
Basic Pay	37,35,240	Basic Pay	13,20,960
Inc. Eff.	74,700	Inc. Eff.	26,436
Special Pay	360	Special Pay	6,360
DA	20,95,467	DA	7,41,068
HRA	2,59,296	HRA	96,360
M.A.	1,08,000	M.A.	36,000
CA/WA/HA	18,480	CA/WA/HA	4,080
SA/MISC	6,000	SA/MISC	0
Total	62,97,543	Total	22,31,264
Say Rs.	62,97,500	Say Rs.	22,31,300
P.F.	3,81,000	P.F.	1,34,800
78. UNL CENTRE FOR COMPETITIVE EXAMINATION		80. DIRECTORATE OF DISTANCE EDUCATION	
Basic Pay	8,19,120	Basic Pay	3,06,18,120
Inc. Eff.	16,380	Inc. Eff.	6,12,420
Special Pay	0	Special Pay	62,808
DA	4,59,525	DA	1,71,76,797
HRA	–	HRA	24,37,572
M.A.	6,000	M.A.	9,78,000
CA/WA/HA	0	CA/WA/HA	1,46,880
SA/MISC	0	SA/MISC	7,200
Total	13,01,025	Total	5,20,39,797
Say Rs.	13,01,000	Say Rs.	5,20,39,800
P.F.	83,600	P.F.	31,23,100

Details of Expenditure	Estimates 2011-2012	Details of Expenditure	Estimates 2011-2012
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81. INSTITUTE OF DEVELOPMENT STUDIES

Basic Pay	2,26,080
Inc. Eff.	4,524
Special Pay	1,560
DA	1,26,832
HRA	23,064
M.A.	12,000
CA/WA/HA	4,080
SA/MISC	0
Total	3,98,140

Say Rs. 3,98,100

P.F. 23,100

GRAND TOTAL:-

SALARY	RS. 84,79,67,900
PF	RS. 5,12,02,300
TOTAL	RS. 89,91,70,400
SAY	8991.70 Lac

P.G. REGIONAL CENTRE, MIRPUR REWARI

Basic Pay	2,77,29,960
Inc. Eff.	5,54,520
Special Pay	9,720
DA	1,55,56,464
HRA	28,18,176
M.A.	6,00,000
CA/WA/HA	71,040
SA/MISC	16,200
Total	4,73,56,080

Say Rs. 4,73,56,100

P.F. 28,28,500

Abbreviation Stand for

Inc. Eff.	Increment effect
DA	Dearness Allowance
HRA	House Rent Allowance
M.A.	Medical Allowance
CA/WA/HA	Conveyance Allowance/Washing Allowance/Handicap Allowance
SA/MISC	Special Allowance/Misc. Allowance etc.